

This document can only be considered valid when viewed via the CoL Intranet website. If this is printed into hard copy or saved to another location, you must check that the effective date on your copy matches that of the one on-line.

# Project Coversheet

[1] Ownership & Status
<p><b>UPI:</b> 12375</p> <p><b>Core Project Name:</b> Museum of London S278</p> <p><b>Programme Affiliation</b> (if applicable):</p> <p><b>Project Manager:</b> James Aggio-Brewe</p> <p><b>Definition of need:</b> To carry out the S278 for the Museum of London development. Highways and footway changes to create a safe, functional environment for the ongoing operation of the Museum, discharging our duty as the highway authority.</p> <p><b>Key measures of success:</b></p> <ol style="list-style-type: none"><li>1) <b>Scope clearly defined for the S278 and agreed between the Museum and the City of London.</b></li><li>2) <b>To provide a safe, and functional environment for the new Museum of London to operate effectively.</b></li></ol> <p><b>Expected timeframe for the project delivery:</b> Phase 1 completed for Mar 2026, Phase 2 completed for early 2028</p> <p><b>Key Milestones:</b> G4/5 – Q4 2024/Q1 2025 Start Phase 1 construction: Mar 2025 Phase 1 construction complete: Mar 2026 Start Phase 2 construction: June 2026 Phase 2 construction complete: Jan 2028</p> <p><b>Are we on track for completing the project against the expected timeframe for project delivery?</b> Y</p> <p><b>Has this project generated public or media impact and response which the City of London has needed to manage or is managing?</b> The museum development is a high-profile piece of work, and whilst this forms a small part of it we do need to make sure all stakeholders are aligned in terms of messaging to the public.</p>

[2] Finance and Costed Risk		
<p><b>Headline Financial, Scope and Design Changes:</b></p> <table border="1"><tr><td><p><b>‘Project Briefing’ G1 report (as approved by Chief Officer xx/yy/zz):</b></p><ul style="list-style-type: none"><li>• Total Estimated Cost (excluding risk):</li><li>• Costed Risk Against the Project:</li><li>• Estimated Programme Dates:</li></ul><p><i>Scope/Design Change and Impact:</i></p></td></tr><tr><td><p><b>‘Project Proposal’ G2 report (as approved by PSC 17/01/23):</b></p><ul style="list-style-type: none"><li>• Total Estimated Cost (excluding risk): £5m-£10m</li><li>• Resources to reach next Gateway (excluding risk): £100k</li><li>• Spend to date: N/A</li></ul></td></tr></table>	<p><b>‘Project Briefing’ G1 report (as approved by Chief Officer xx/yy/zz):</b></p> <ul style="list-style-type: none"><li>• Total Estimated Cost (excluding risk):</li><li>• Costed Risk Against the Project:</li><li>• Estimated Programme Dates:</li></ul> <p><i>Scope/Design Change and Impact:</i></p>	<p><b>‘Project Proposal’ G2 report (as approved by PSC 17/01/23):</b></p> <ul style="list-style-type: none"><li>• Total Estimated Cost (excluding risk): £5m-£10m</li><li>• Resources to reach next Gateway (excluding risk): £100k</li><li>• Spend to date: N/A</li></ul>
<p><b>‘Project Briefing’ G1 report (as approved by Chief Officer xx/yy/zz):</b></p> <ul style="list-style-type: none"><li>• Total Estimated Cost (excluding risk):</li><li>• Costed Risk Against the Project:</li><li>• Estimated Programme Dates:</li></ul> <p><i>Scope/Design Change and Impact:</i></p>		
<p><b>‘Project Proposal’ G2 report (as approved by PSC 17/01/23):</b></p> <ul style="list-style-type: none"><li>• Total Estimated Cost (excluding risk): £5m-£10m</li><li>• Resources to reach next Gateway (excluding risk): £100k</li><li>• Spend to date: N/A</li></ul>		

This document can only be considered valid when viewed via the CoL Intranet website. If this is printed into hard copy or saved to another location, you must check that the effective date on your copy matches that of the one on-line.

- Costed Risk Against the Project: £0
- CRP Requested: £0
- CRP Drawn Down: £0
- Estimated Programme Dates: Q4 2025

*Scope/Design Change and Impact:*

**‘Options Appraisal and Design’ G3-4 report (as approved by PSC xx/yy/zz):**

- Total Estimated Cost (excluding risk):
- Resources to reach next Gateway (excluding risk)
- Spend to date:
- Costed Risk Against the Project:
- CRP Requested:
- CRP Drawn Down:
- Estimated Programme Dates:

*Scope/Design Change and Impact:*

**‘Authority to start Work’ G5 report (as approved by PSC xx/yy/zz):**

- Total Estimated Cost (excluding risk):
- Resources to reach next Gateway (excluding risk)
- Spend to date:
- Costed Risk Against the Project:
- CRP Requested:
- CRP Drawn Down:
- Estimated Programme Dates:

*Scope/Design Change and Impact:*

**Total anticipated on-going commitment post-delivery [£]:**  
**Programme Affiliation [£]:**